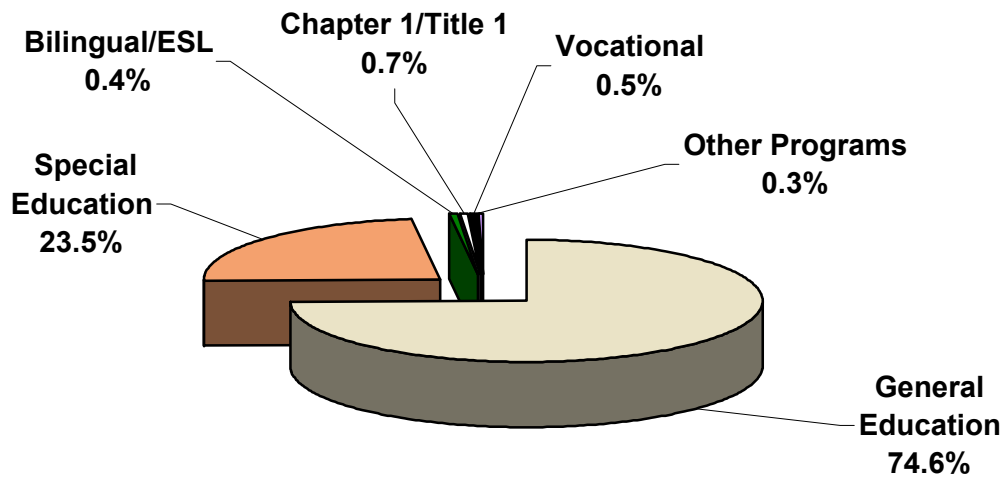
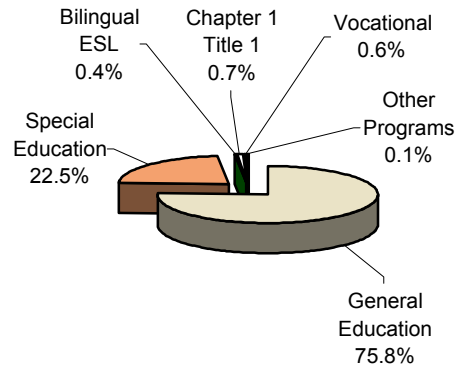


South Kingstown School District

#12 Expenditures By Six Programs General Education and Incremental Programs %-To-Total July 2001 - June 2002



July 2000 - June 2001
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	3,966.20	\$32,591,124	\$8,217	74.6%
Special Education	242.62	\$10,263,595	\$42,303	23.5%
Bilingual / ESL	9.89	\$186,953	\$18,903	0.4%
Chapter 1 / Title 1 ³	95.00	\$297,678	\$3,133	0.7%
Vocational	5.25	\$209,443	\$39,894	0.5%
Other Programs ⁴	N/A	\$131,014	N/A	0.3%
Total District ⁵	4,223	\$43,679,807	\$10,343	100.0%

2002-32-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) -- & only Title 1 federal dollars.

⁴ The enrollment for 'Other Programs' is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).